

By the Numbers ~ Community Impact FY 2021

The Haven of Grace Financial Information

We remain committed to the highest level of financial integrity and are dedicated to ensuring that we maximize the use of every dollar to ensuring that we maximize the use of every dollar to the benefit of those in our care.

MATERNITY SHELTER

44 women served
38 children served
12 healthy births
100% of moms received counseling services
86 Total Served

QUAD APARTMENTS

6 women served
6 children served
100% of moms employed
12 Total Served

AFTERCARE PROGRAM

21 moms benefited from case management
17 moms received counseling
72% of moms employed
21 Families Served

THE HAVEN OF GRACE PROVIDED

\$7,231
In transportation assistance to doctor appointments, employment, job training

\$14,798
For food purchases
\$1,500
In matching savings incentive contributions

\$7,230
For essential clothing
\$13,245
For basic needs and baby supplies

\$5,485
In rent, utilities and emergency assistance

FINANCIAL DATA SUMMARY July 1, 2020 THROUGH JUNE 30, 2021

Revenue and Support

Contributions	\$464,477
Bequest	\$1,180,000
Special Events	\$49,413
Grants, Foundations, Trusts	\$545,558
Investments & Interest Income	\$637,627
In-Kind Contributions	\$4,894
Other Income	\$19,930
TOTAL REVENUE	\$2,901,899

Expenses

Program Services	\$693,550
Management/General	\$175,812
Development/Fundraising	\$161,531
TOTAL EXPENSES	\$1,030,893

Statement of Financial Position

Net Assets: Unrestricted	
Investment in equipment and improvements, net	\$2,908,973
Board designated Sally Lemkemeier Endowment	\$2,674,235
Available for general use	\$2,201,645

Total Unrestricted Net Assets **\$7,784,853**

Temporarily Restricted	\$0
Total Net Assets	\$7,784,853

The Haven of Grace offered Missouri Maternity Home Tax Credits for qualified donations of \$100 or more from individuals and businesses.



2021 / 2022 Board List with Affiliations

Board of Directors

Fiona Woody, Mississippi Lime – PRESIDENT

Andrea Osman, Central Institute for the Deaf – SECRETARY

Crystal Morris, Commerce Bank – TREASURER

Kristin Donovan, Retirement Solutions

Ashley Ford, Enterprise Holdings

Janet Ford, Equifax, *retired* – COMMITTEE FOR DIRECTORS CHAIR

Maura Fox, Blackline

Lisa Hodges, Attorney and Compliance Consultant

Sally Lemkemeier, Community Volunteer – FOUNDING MEMBER

Vince Mannino, RG Ross Construction – BUILDING & GROUNDS CHAIR

Gershom Norfleet, MD, St. Louis County Medical Examiner

Renee Stout, Community Volunteer

Maureen Strasheim, Community Volunteer – DEVELOPMENT CHAIR

Lisha Tucker, Social Security Administration, *retired* – PROGRAM CHAIR

Executive Director

Patricia Bosman, Executive Director

Consulting Board

Laura Hessel, Moneta Group – ENDOWMENT CHAIR

Peggy Stonum, Talx, *retired*

Jeanne Scannell, Cass Commercial Bank

Jason Ware, Care STL Health

Fiona Woods, Continental Divide, *retired*