



#RewritingTheStory2017

2016-17 ANNUAL REPORT

MESSAGE FROM THE BOARD PRESIDENT



Stories have been one of the most powerful ways of communicating throughout the ages. Whether the stories are spoken or written (or in today's world, shared on social media) stories reflect our past, present and future. Every day at The Haven of Grace is a chance for the women we serve to rewrite their story for themselves and their families. We are so happy that the dedicated staff and community partners of The Haven of Grace choose to be supporting characters during this critical time in our women's lives. The chance to be supportive and impact one woman and family at a time is what makes The Haven of Grace so unique and powerful.

As I begin my first term as board president, I'm excited by what the future holds for our current residents and all the residents yet to come. We've seen women receive their GEDs, graduate and earn various certifications that will set them on the path toward even higher learning and better employment. I've seen the women's interactions with their children and the love that comes so naturally despite their past circumstances. I can sense that they feel that The Haven is a safe place to strengthen their parenting skills. With every woman I speak to, I see hope and a desire to achieve something better for herself and her children.

As we near our 30th anniversary of assisting young, pregnant, homeless women, I invite you to come visit this amazing organization and see first-hand the stories that are being written. For those of you who know The Haven well, I thank you for your support and hope you will continue to be a part of each woman's story.

- Jeanne Scannell, President of the Board





families **79** served

FAMILIES SERVED

#GOODREPORT

The total number of families served by The Haven dropped by 8% this year. This drop is good because it signals that we are serving our families longer. The length of stay in the shelter increased by one month and of those, 20% stayed more than six months. The length of stay in the Quad also increased by six months. This longer stay helps our moms strengthen their skills and puts them on a long-term path to stability.



a hand up
#AHandUp

The stories of poverty, eviction and homelessness cross our threshold every month. Women facing these issues are likely to be unmarried, living in poverty, and have no meaningful opportunities for employment. They are at high risk for repeat pregnancies and do not finish their education. Children born to these young women are at risk for low birth weights and poor developmental outcomes. At The Haven of Grace, we work with the women and children to provide the resources they need to help themselves move toward a better and more stable life. The Haven is not only a hand-out, but a hand-up.

THE HAVEN

The Haven of Grace's maternity shelter provides a safe home, food, and basic needs for homeless, pregnant women ages 18+ and their children. This space allows them to navigate a healthy pregnancy and delivery while participating in a life skills curriculum in seven core areas. Case management and on-site therapy help the women create and work towards personal goals. Continuing educational support ensures they have the tools they need to be successful on their road to independence.

THE QUAD

Our furnished, transitional apartments on The Haven's campus are the next steps for mothers who graduate from the maternity shelter. This space provides an opportunity to practice independent living skills and fiscal management while working and/or going to school. Quad living is available for up to two years and is a critical time in young mothers' lives, as they continue to advance their personal and professional goals. Continued support by The Haven helps them build a strong foundation for their move back into the community.

AFTER CARE

For up to 10 years, mothers and their families who are graduates of The Haven's residential programs will find support through The Haven's Aftercare Program. Stable housing is critical during this time to avoid homeless reoccurrence. We provide a variety of assistance and programming to further and maintain their progress toward individual goals. This unique 10-year support is a powerful tool for families in reaching stability.

95%

of children born at a healthy weight

70%

of residents employed

4,352

meals served

182

hours of parenting sessions

630

individual therapy sessions



mom **#MomStories** *stories*

ASHLEY

According to Ashley, coming to The Haven of Grace was the “best decision I’ve made in my life so far.” As one of The Haven’s Aftercare Program families, Ashley remembers her time at The Haven like a sisterhood where they cooked together, had movie night and shared stories. For her, structure was important. She thrived with the chores and routine. These simple acts reminded her of her mother who also required chores. Classes at The Haven helped her build self-esteem and develop life skills that she continues to use. Ashley is currently working at a logistics company and hopes to someday open her own business.

ASHLIE

It started when Ashlie became pregnant and was evicted from her apartment. At the time, she was a pharmacy tech but had fallen behind on her bills. The Haven provided stability that allowed her to resolve her financial difficulties and begin to think more about permanent housing. Ashlie is saving her money for when she is ready to make a home for her and her son. She recently delivered a healthy baby boy and is looking forward to getting back to work. She hopes to someday become a pharmacist.

RACHEL

With four children and one on the way, Rachel had some big challenges ahead of her. The Haven of Grace was a safe place for her and two of her children to live prior to delivery. While her 10- and 11-year-old children remained with their grandmother, Rachel continued her job with disabled children in the St. Louis Public Schools. The Haven’s programming gave her more opportunities to develop parenting and other life skills she needed. Living in the Quad (Haven’s transitional housing), gives her a taste of progress and a sense of hope that soon she’ll be able reunite with all her children and provide stable housing for herself and her family.

HOW YOU CAN HELP

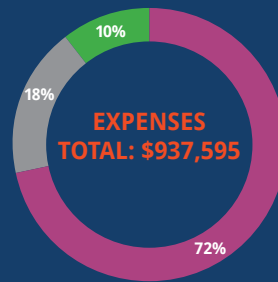
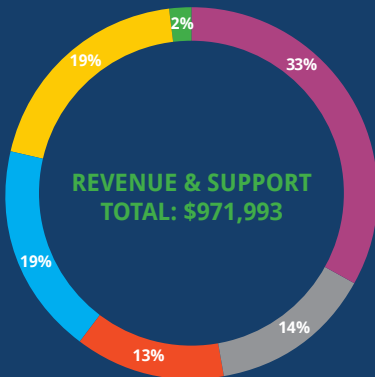
Be a part of each woman's story at The Haven and help us break the cycle of poverty among young pregnant women in St. Louis. Your monetary donation stays local, where it makes a difference in the lives of area women, children, and families. Various volunteer opportunities also exist throughout the year and can be found on our website. All donations - financial or time - are always appreciated.



FINANCIAL DATA

JULY 1, 2016–JUNE 30, 2017

SUMMARY OF FINANCIAL DATA



Revenues & Support

■ Contributions	\$321,791
■ Special Events (net)	\$138,503
■ Private Grants	\$125,650
■ Investment & interest income	\$180,787
■ Government Grants	\$187,379
■ Program Income	\$17,883
Total Revenue	\$971,993

Expenses

■ Program Services	\$672,101
■ Management/General	\$168,168
■ Development/Fundraising	\$97,326
Total Expenses	\$937,595

STATEMENT OF FINANCIAL POSITION

Net Assets: Unrestricted

Investment in equipment and improvements, net.	\$ 3,163,914
Board designated Sally Lemkemeier Endowment	\$ 1,592,753
Available for general use.	\$ 529,143
Total unrestricted net assets	\$ 5,285,810

Temporarily Restricted	\$ 57,110
Total Net Assets	\$ 5,342,920

Thank you

TOGETHER WE MOVE THE HAVEN FORWARD

Haven Angels

\$50,000+

Alternatives To Abortion
Ms. Patricia Istwan
Spoehrer Family Charitable Trust

Miracle Workers

\$25,000-\$49,999

City Of St. Louis Homeless Services
Walz Family Charitable Fund



Celebrating Moms Luncheon

Haven Heros

\$10,000-\$24,999

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\$5,000-\$9,999

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Trivia Night

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Sally Lemkemeier

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「
1700+
volunteer hours
VOLUNTEER HOURS
」



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OUR MISSION

Serving women who are young, pregnant and homeless, we provide a safe, nurturing home, educational programs and long-term support for mother and child. Founded in faith, we instill hope, dignity and the pride of independence, one family at a time.



#TheHavenDifference

What sets The Haven of Grace apart from other shelters? Once each new family leaves The Haven's residential programs, we stay with them for up to 10 years providing a variety of support options. We know of no other facility attempting to stay connected for this length of time. For our young women and their children, rewriting their story doesn't happen overnight. It's a lengthy process that requires perseverance and support from The Haven and donors like you. Check out our progress in these pages.